

ESSER III Use of Funds Plan

Blum ISD In collaboration with required stakeholders, a meeting was held on 8/29/22. The school board for Blum ISD met to adopt the resolution regarding ESSER III and local policy on 8/29/22.

A minimum of 20% of the grant application must be set-aside to address the academic, social, emotional and mental health needs of students and to support those disproportionately impacted by the pandemic including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

Budget Summary:

- Payroll costs:
 - \$57,202 annually- to include the salary of a reading interventionist to mediate learning loss due to the pandemic and tutoring before/after school per grade level
 - **A total anticipated allocation of \$171,606 exceeds required 20% of grant allocation set-aside to address learning loss**

- Professional/ Contracted services:
 - \$6,000- to address mental health issues of students brought on by the pandemic by adding a day of counseling from a LPC, **This expenditure also contributes to the grant's required set-aside.**

- Supplies/Materials:
 - \$63,563- additional items needed to support classroom needs

Total allowable for ESSER III- \$126,766.48

Si lo requiere, la traducción en Español estarán desponible. Llama ___Frankie Valdez_____

If you need it, the translation in Spanish will be available. Call ___254-874-5231_____